

FELRA and UFCW VEBA Fund

March 20, 2019

Utilization Management:

Admissions per 1,000

Key Indicators *	
2018	
Inpatient Admissions Per 1,000	126
Inpatient Days Per 1,000	938
Average LOS	15
Average LOS Excluding Outliers	6
Number of Outlier Admissions (Over 10 days)	110
Outpatient Procedures per 1,000	179
Outpatient Surgeries per 1,000	112

* Inpatient service include hospital admissions related to Maternity, Medical Care, Surgical Care, Skilled Nursing, Rehab, Hospice

Utilization Management: Current Period Certifications

Current Period Certifications	Requested	Approved	Denied
2018			
Inpatient Admissions	952	925	27
Inpatient Days	5,124	5,027	97
Oupatient Procedures	1,727	1,648	79
Oupatient Surgeries	1,101	1,078	23
DME	131	125	6

Utilization Management:

Utilization by Service - Inpatient

Utilization by Service - Inpatient	Admissions Approved	Approved Days Utilized	Average LOS
2018			
Medical Care	640	4,724	17
Surgical Care	193	747	7
Maternity	59	657	11
Psychiatric	0	0	0
Treatment of Alcohol and Drug Abuse	0	0	0
Other *	14	193	32
Total	906	6,321	15

* Other - DME, Chiropractic, Skilled Nursing, Rehab, Home Health, Hospice, Transportation, Allergy Testing

Utilization Management:

Utilization by Service - Outpatient

Utilization by Service - Outpatient Approved	
2018	
Medical Care	401
Surgical Care	1,072
Maternity	0
Psychiatric	0
Treatment of Alcohol and Drug Abuse	0
Other*	126
Total	1,599

*Other - DME, Chiropractic, Skilled Nursing, Rehab, Home Health, Hospice, Transportation, Allergy Testing

Utilization Management: Top Diagnosis

Diagnosis	Total
Maternity	59
Osteoarthritis (knee)	37
Pneumonia	25
Chest Pain	23
Cerebral Infarction	22
Congestive Heart Failure	20
Abdominal Pain	17
Osteoarthritis (hip)	14
Syncope & Collapse	13
Shortness of Breath	13

Utilization Management: Estimated Savings

Estimated Savings	Total
2018	
Inpatient Days Saved	\$511,190
Outpatient Procedures	\$20,540
Outpatient Surgeries	\$156,170
DME	\$32,280
Dollars Saved	\$720,180

Hospital Bill Audits 2018

Case ID	Status	Audit Scheduled	Finalized Audit	Provider	Admitted	Discharge	Claim Number	Billed Charges	Unsupported Charges	Unbilled Charges	Late Charges	Audit Savings
GK100604	F	11/28/2017	1/25/2018	Medstar Union Memorial Hospital	1/9/2017	1/11/2017	VHQ193	\$ 34,013.08	\$ -	\$ -	\$ -	\$ -
GK10061B	F	11/16/2017	1/25/2018	Sinai Hospital of Baltimore	1/31/2017	2/9/2017	VHG998	\$ 34,445.19	\$ -	\$ -	\$ 585.91	\$ -
GK10018B	F	5/2/2017	7/30/2018	UM Upper Chesapeake Health	8/20/2015	8/26/2015	SBZ021	\$ 41,221.16	\$ 175.28	\$ -	\$ -	\$ 175.28
GK100361	F	10/31/2017	7/30/2018	UM Upper Chesapeake Health	2/7/2016	2/11/2016	STL544	\$ 36,911.34	\$ 115.20	\$ -	\$ -	\$ 115.20
GK1005D1	F	10/4/2017	7/30/2018	MedStar Southern MD Hospital Center	12/23/2016	1/3/2017	VCM876	\$ 58,043.29	\$ 68.10	\$ -	\$ -	\$ 68.10
SH1006D0	F	9/19/2017	7/30/2018	UM Upper Chesapeake Health	3/26/2017	3/30/2017	VKR423	\$ 31,760.89	\$ 7,277.09	\$ 2,400.00	\$ -	\$ 4,877.09
SH1007B2	F	11/6/2017	7/30/2018	Northwest Hospital		5/17/2017	VQN900	\$ 33,706.65	\$ 17.91	\$ -	\$ 442.68	\$ 17.91
GK1003B3	F	1/18/2018	8/22/2018	Frederick Memorial Hospital	9/10/2015	9/14/2015	SDD672	\$ 20,175.49	\$ 336.09	\$ -	\$ -	\$ 336.09
GK100455	F	3/8/2017	8/22/2018	Calvert Memorial Hospital	1/14/2016	1/25/2016	SRZ027	\$ 24,355.31	\$ 84.77	\$ -	\$ -	\$ 84.77
GK100605	F	12/14/2017	8/22/2018	Calvert Memorial Hospital	2/21/2017	3/1/2017	VHQ202	\$ 31,073.26	\$ 84.48	\$ -	\$ -	\$ 84.48
SH1007BD	F	12/7/2017	8/22/2018	MedStar Southern MD Hospital Center		5/11/2017	VQV012	\$ 21,242.93	\$ 153.18	\$ -	\$ -	\$ 153.18
EJ1001A6	F	4/4/2018	8/22/2018	Frederick Memorial Hospital	10/31/2017	11/15/2017	WHP216	\$ 73,381.61	\$ 293.15	\$ -	\$ -	\$ 293.15
EJ1004E5	F	6/27/2018	8/22/2018	Frederick Memorial Hospital	2/7/2018	2/14/2018	WPZ606	\$ 17,133.79	\$ 30.90	\$ -	\$ -	\$ 30.90
EJ1004E8	F	6/27/2018	8/22/2018	Frederick Memorial Hospital	1/16/2018	2/6/2018	WPL824	\$ 43,161.52	\$ 1,081.50	\$ -	\$ -	\$ 1,081.50
GK100616	F	10/6/2017	8/28/2018	St. Agnes Hospital	2/7/2017	2/13/2017	VFY004	\$ 66,065.86	\$ 146.40	\$ -	\$ -	\$ 146.40
GK10045C	F	10/20/2016	9/6/2018	Prince George's Hospital Center	2/29/2016	3/8/2016	SZT782	\$ 23,570.34	\$ 915.15	\$ 39.19	\$ -	\$ 875.96
GK1003BA	F	1/10/2018	9/12/2018	UM Upper Chesapeake Health	3/11/2016	3/21/2016	SZK413	\$ 22,856.09	\$ 344.99	\$ -	\$ -	\$ 344.99
GK100518	F	2/12/2018	9/12/2018	UM Upper Chesapeake Health	6/10/2015	6/18/2015	RTY157	\$ 50,027.09	\$ 143.26	\$ -	\$ -	\$ 143.26
GK1005A0	F	12/21/2017	10/10/2018	Sinai Hospital of Baltimore	12/30/2016	1/5/2017	VCC338	\$ 68,539.06	\$ 8,898.53	\$ -	\$ -	\$ 8,898.53
SH1007B9	F	6/12/2018	10/18/2018	Carroll Hospital Center		6/2/2017	VQS817	\$ 24,496.18	\$ -	\$ -	\$ -	\$ -
GK100622	F	9/14/2017	11/6/2018	Johns Hopkins Hospital	10/28/2016	11/17/2016	TWV282	\$ 86,770.43	\$ 47.78	\$ -	\$ -	\$ 47.78
EJ1003DF	F	8/10/2018	11/20/2018	Medstar Montgomery General Hospital	12/29/2017	1/11/2018	WPL816	\$ 29,471.37	\$ 365.51	\$ -	\$ -	\$ 365.51
PH10003B	F	11/26/2018	12/18/2018	Johns Hopkins Bayview MC	6/15/2018	6/29/2018	XCP118	\$ 54,497.02	\$ -	\$ -	\$ -	\$ -
GK1005B0	p	10/10/2017		Holy Cross Hospital	12/12/2016	12/22/2016	TZH247	\$ 26,431.35	\$ 87.49	\$ -	\$ -	\$ 87.49
LW10018D	W	6/4/2018		UM Charles Reg Med Center		10/13/2017	WDS185	\$ 25,695.43	\$ 54.75	\$ -	\$ -	\$ 54.75
								\$ 979,045.73	\$ 20,721.51	\$ 2,439.19	\$ 1,028.59	\$ 18,282.32

2018 Finalized Audit Savings: \$18,140.08

Status	Description
A	With Auditor
F	Finalized
H	Waiting on Final Agreement
p	Working with hospital to obtain
W	Waiting on Additional Information